



1st Quarter
Congregational Meeting
7/12/2026

5218 Bartlett Blvd
Mound, MN 55364
952-472-2756

1st Quarter Congregational Meeting 7/12/2026

Proposed Agenda

1. Opening Scripture and Prayer
2. Taking of Attendance – Please sign the attendance sheet
3. Approval of Agenda
4. Approval of Minutes of 4th Quarter Meeting dated 2/10/26 (See pages 2-3)
5. Reading of correspondence: N/A

Unfinished Business:

6. Website – at next congregation meeting, we will share a brief tutorial about using the website

New Business:

7. Sunday School – During or After Service?
8. AED course hosted by the fire dept. Who would be interested in attending?
9. How can we get new members?

Reports:

10. Pastor's Report
11. Reports of Boards: Directors, Education, Elders, Trustees, Finance – Treasurer

Upcoming Events:

- **July**
 - 13th – WOMO Meeting @ 10AM
 - 19th – Mite Sunday
 - 26th – Confirmation Sunday
- **August**
 - 5th – Elders Meeting @ 6:30PM
 - 12th – Leadership Meeting @ 6:30PM
 - 16th – Mite Sunday
- **September**
 - 2nd – Elders Meeting @ 6:30PM
 - 9th – Leadership Meeting @ 6:30PM
 - 13th – Jolly Ramblers
 - 20th – Mite Sunday
 - 20th – Back to Church Sunday
 - 29th – 100th Anniversary Directory Photographs

Adjournment with prayer

Next meeting: is tentatively scheduled for September 2026



4th Quarter Congregational Meeting Minutes

Board, Committee, or Group: Congregational Meeting

Who attended: See attendance sheet Location: Fellowship Hall

Date & Time: Feb. 8, 2026, 10:15 AM

Purpose of Meeting: Regular Quarterly Meeting

- Opening Scripture and Prayer
- Review and Approval of this Agenda: Joel Reinitz motioned approval, Arlee Mueller seconded. Agenda Approved
- Review & Approval of minutes of Dec. 7, 2025, meeting: Jan Preble motioned approval, Don Woytcke Seconded. Minutes Approved.
- Readings of Correspondence: N/A

Unfinished Business:

- N/A

New Business:

- Pastor shared information about the 100th Anniversary Photo Directory
- Website – at next congregation meeting, we will share a brief tutorial about using the website

Reports:

- Pastor's Report- See Congregational Meeting Packet for Report. No additional questions or comments from members.
- Reports of Boards: Directors, Education, Elders, Finance – Treasurer, Trustees
- Education: final decision about Sunday School DURING worship has not been made – it depends on who the teachers are, among other things. Probably no Sunday School before summer.
- Elders: Ash Wednesday and Maundy Thursday services will be at 10 AM and 6:30 PM
 - Food Shelf offering will be taken on March 27
 - Pastors Schwanke and Wismar will be here in May when Pastor Michalk is on vacation
- Trustees: much appreciation for those who have donated, cleaned, painted, carried materials, etc. Before you BUY anything for the education programs, please check with Jan Preble or Linda Verkennes to see if we already have it – they have found and organized a lot of supplies.
- Finance: Kevin Larson – Ps 121 – God doesn't REMOVE us from trouble or anxiety but

helps us through it. Kevin was baptized here in 1972, confirmed in 1985, then gone for 40 years and now he's back! Report compares 2025 to 2024. Offerings were increased. Overall income was higher. Total expenditures for 2025 were also higher than 2024.

Upcoming Events: see list in congregational packet

Next meeting: Tentatively Scheduled for May 2026

Close with the Lord's Prayer Linda Betts motions to adjourn. Harriet Gustafson seconded. Meeting Adjourned at 10:29 AM.

Respectfully submitted,

Pastor Mike Michalk

1st Quarter Congregational Meeting 7/12/2026

Pastor's Report

For the time period January 23 – June 30, 2026

Official Acts - baptisms, confirmations, weddings, funerals

Baptisms: Quinn Hildebrandt, daughter of Jessica & Mark Hildebrandt, granddaughter of Shelley & Daryl Frederickson, Sunday, April 19, 2026

Confirmations: none for this time period

Funerals: Jerry Bullock, Saturday, March 28, 2026, Interment in Mt. Olive Memorial Garden

Darlene Fasching, Sunday, May 3, 2026

Carol Thomas, Memorial Service at Lake Minnetonka Shores, Interment at Rutz Lake Cemetery, Friday, June 19, 2026

Weddings: none for this time period

Members received or released: none for this time period

Homebound Members

1. Janice Beise (Auburn in Chaska) – worships and communes at the service provided at Auburn by the pastors from St. John's, Chaska
2. Cheryl Blue (Spring Park)
3. Joan Coddon (St. Gertrude's, Shakopee)
4. Marilyn Lemke (Maple Plain)
5. Susie McKee (Waconia)
6. Millie Morrison (Hopkins Restorative Care Center)

Bible Studies

Tuesday morning men's study: Avg. attendance – 5

Wednesday morning women's study: avg. attendance 9 (Not meeting during the Summer)

Friday morning @LMS: avg. attendance 6

Current Statistics



Active Members: 83 (Have attended worship at least once in the past year) (Previous report: 87)

Inactive Members: 32 (Previous report: 32)

Prospects: 12 (Previous report: 12)

1st Quarter Congregational Meeting 7/12/2026 Education Report by Arlee Mueller

Bible studies: Men, Tuesday morning; Women, Wednesday morning; Mixed, Friday morning; Lake Minnetonka Shores.

Sunday School: Need superintendent and teachers.

Confirmation Sunday: July 26, Annabelle Reinitz and Kalli Cone are our current students.

Seeking someone to take over the positions of committee chair person.

Youth leader needed.

Back to Church Sunday:

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Elders Report by Arlee Mueller

LCMS elected Rev. Dr. Matthew Harrison for president.

LCMS Convention is July 18-23 in Phoenix, AZ.

Cheryl Finke will play organ once per month. Her fee is \$175. per session.

Church photo directory.

Rental of building space for music leader.

1st Quarter Congregational Meeting 7/12/2026 Trustees Report by Jim Merchant

The Trustees have been working on our facility maintenance and future projects so we can stay ready to serve our members and community. We have been assisted by many volunteers throughout the years and are happy that continues now as we need it more than ever. Our budget has changed year by year and continues to make us review and prioritize the repairs and upgrades to our facility. When we identify the need and share it with the members for their input and funding, we have had better success getting these items done. We thank you for your continued support as we move forward in 2026 with the list we have and the things you bring to our attention.

Here are some of the things we have been able to do with your help these past months:

- We have met with officer Jay McCoy from the Orono police dept to discuss our ongoing policies and procedures around the safety of our members when we are in service and during the week. We continue to review and change as needed somethings to ensure the ongoing safety of our members.
- We have worked on our education wing classrooms to go through and clean out items that are no longer in use and donate what we can to others.
- We have with the help of many volunteers and donations been able to renovate and update our education wing. All the classrooms have new paint and furnishings that have updated them. The main Sunday schoolroom has new flooring and furnishings that will make it easier for staff and parents to utilize the space better. Our youth room has also been renovated with painting of the cabinets and walls. New flooring has been installed and base trim as well.
- Our fire extinguishers have been tested and inspected by Summit Fire

I would also like to Thank Arron and Beca Boser for their energy and positivity when we first discussed this project. Every idea or project needs a champion to lead it and help get it started so that success is achieved. Their tireless work ethic through the Monday nights with all the other volunteers is what made this a success. Sawyer Kaye brought a great new energy to painting, cleaning and just about every aspect of the project.

Let's remember that you too can be a champion of the next project or idea that God puts on your mind and we will all pitch in and help. God Bless Mt. Olive Lutheran Church and its members.

Thank You all.

Mt. Olive Lutheran Church Board of Trustees and volunteers

Mount Olive Lutheran Church								
Profit and Loss								
Jan - June 2026								
	MN Lakes Bank							
	June 2026	2026 YEAR- TO DATE	LCEF Savings x9409	LCEF 4% ACCT x4004	LCEF Gangelhof Endowment x1441	Total Thrivent Funds	ELAN Credit Card	Mortgage
BEGINNING BALANCES	22,518.73	29,863.57	13.38	0.00	48,562.29	106,639.97	234.00	172,177.64
Receipts								
4010000 Unrestricted Income								
4010100 Worship Service Offerings								
4010101 Regular Offerings	15,013.00	105,576.32						
4010102 Loose Offerings	98.76	1,409.76						
Total 4010100 Worship Service Offerings	15,111.76	106,986.08						
4010500 Miscellaneous Income	524.34	744.77						
4010503 Thrivent Choice Dollars	87.00	1,996.00						
4010504 Other Miscellaneous Income	179.00	4,309.25						
Total 4010500 Miscellaneous Income	790.34	7,050.02						
4010600 Board/Group Managed Income								
4010601 Coins for Christ		0.91						
4010603 Good Samaritan Funds		291.00						
4010606 Undesignated Memorials Income	2,065.00	3,095.00						
Total 4010600 Board/Group Managed Income	2,065.00	3,386.91						
Total 4010000 Unrestricted Income	17,967.10	117,423.01						
4010505 Service/Fee Revenue	1.05	6.45						
4020000 Restricted Income								
4020100 Restricted Offerings								
4020101 Mission Offering		10.00						
4020102 Major Maintenance Offerings	125.00	3,055.00						
4020120 Organ Fund Income	450.00	450.00						
Total 4020100 Restricted Offerings	575.00	3,515.00						
4020122 Thrivent-4196 Kopp gain/loss		(502.55)						
4020123 Thrivent 4191 Elevator gain/loss		57.97						
4020124 Thrivent-4194 Elevator		(1,187.43)						
Total 4020000 Restricted Income	575.00	1,882.99						
Transfer to (from)								
Total Receipts	18,543.15	119,312.45						
Interest Gain(Loss)						(1,632.01)		
ELAN Credit Card Purchases	169.90	3,257.55					3,257.55	
ELAN Credit Card Payment	(169.90)	(3,491.55)					(3,491.55)	
Expenditures								
Total 5010300 Elders	9,469.05	52,933.47						
Total 5010500 Directors	2,620.98	15,289.26						
Total 5010900 Finance	82.80	854.60						
Total 5011100 Worship	-	565.94						
Total 5011200 Education	-	-						
Total 5011300 Outreach	-	-						
Total 5011400 Trustees	6,596.73	45,024.09						
Total Expenditures - Before Mortgage Debt	18,769.56	114,700.36						
Mortgage Interest	814.04	5,025.25						
Mortgage Principal	1,902.23	11,272.37						11,272.37
Total Expenditures	21,485.83	130,997.98						
Excess (Deficit) Cash Flow	(2,942.68)	(11,685.53)						
ENDING BALANCES	19,576.05	19,576.05	13.38	-	48,562.29	105,007.96	-	160,905.27
**INTEREST CREDITED QUARTERLY								
EXPENSE DETAIL ON NEXT PAGE								

Mount Olive Lutheran Church									
Profit and Loss									
Jan - June 2026									
MN Lakes Bank									
Detailed Expenditures	June 2026	2026 YEAR-TO DATE							
Expenditures									
5010300 Elders									
5010301 Pastor Salary	5,659.51	34,082.09							
5010303 Retirement Benefit Exp	756.96	4,541.76							
5010305 Health Insurance	1,740.91	10,610.41							
5010307 Mileage Reimbursement	923.48	923.48							
5010309 Conference Expenses		650.00							
5010311 GroupTermLife Insur Benefits	108.24	649.44							
5010401 Guest Pastor/Speaker Fee		655.10							
5010800 Stewardship Program	40.00	240.00							
5011206 Publications	239.95	581.19							
Total 5010300 Elders	9,469.05	52,933.47							
5010500 Directors									
5010501 Admin Secretary Salary	2,323.24	12,976.94							
5010502 Workers Comp Insurance		392.00							
5010601 Employer Soc Security Tax	144.33	806.21							
5010602 Employer Medicare Tax	33.75	188.55							
5010603 Retirement Benefit Exp Admin	78.99	473.94							
5010604 Group Term Life & Disability	35.55	213.30							
5010605 Employer MN Paid Leave	5.12	28.64							
5010701 Office Supplies		168.18							
5010702 Postage Expense		41.50							
Total 5010500 Directors	2,620.98	15,289.26							
5010900 Finance									
5010903 Other Bank Service Charges									
5011003 Ministry Works Payroll	82.80	356.80							
5011110 Offering Envelope		497.80							
Total 5010900 Finance	82.80	854.60							
5011100 Worship									
5011102 Altar Supplies		86.27							
5011118 Worship Service Expenses		479.67							
Total 5011100 Worship	-	565.94							
5011400 Trustees									
5010703 Office Equipment Leasing	695.67	2,897.16							
5011403 Cleaning Service	920.00	6,900.00							
5011404 Tech Expense	190.50	190.50							
5011405 Garbage Pick Up	182.68	1,096.08							
5011406 Gas Energy	671.00	4,098.00							
5011407 Janitorial Supplies		33.24							
5011409 Maintenance and Repairs	516.35	2,554.97							
5011411 Property Insurance	2,261.22	13,346.75							
5011412 Snow Plowing		1,520.00							
5011413 Telephone & Internet	336.64	1,705.75							
5011414 Water & Sewer		909.00							
5011415 Electricity Church/Parson	709.29	4,306.74							
5011416 Electricity Education Wing	113.38	856.52							
5011419 Major Maintenance (Restricted Funds)		2,408.83							
5011421 WOMO Supplies		35.55							
5020104 Elevator Expense		2,165.00							
Total 5011400 Trustees	6,596.73	45,024.09							
Uncategorized Expenditure		33.00							
Total Expenditures - Before Mortgage Debt	18,769.56	114,700.36							
Mortgage Interest	814.04	5,025.25							
Mortgage Principal	1,902.23	11,272.37							
Total Expenditures	21,485.83	130,997.98							
Excess (Deficit) Cash Flow	(2,942.68)	(11,685.53)							
ENDING BALANCES	19,576.05	19,576.05							