MOUNT OLIVE



LUTHERAN CHURCH

5218 Bartlett Blvd
Mound, MN 55364
952-472-2756

2nd Quarter Congregational Meeting 11/29/2026

2nd Quarter Congregational Meeting 11/29/2026 **Proposed Agenda**

1. Opening Scripture and Prayer
2. Taking of Attendance – Please sign the attendance sheet
3. Approval of Agenda
4. Approval of Minutes of 1st Quarter Meeting dated 7/12/2026
5. Reading of correspondence**:** N/A

Unfinished Business:

6. AED Course hosted by the Fire Dept.

New Business:

7. LCMS Constitutional Amendment vote (See insert)
8. Visitor Follow-up
9. 100th Anniversary Planning Committee
10. Crafts for WOMO Bazaar
11. Quarterly Potlucks on Congregational Meeting Dates
12. Church Elections – President, Vice President, Recording Secretary, Director, Elders, and Trustees all have availability

Reports:

13. Pastor's Report
14. Reports of Boards: Directors, Education, Elders, Trustees, Finance – Treasurer

Upcoming Events:

- **December**
  - 2nd – Elders Meeting @ 6:30PM
  - 5th – WOMO Holiday Party @ 11:30AM
  - 9th – Leadership Meeting @ 6:30PM
  - 20th – Children's Christmas Program @ 9AM
  - 20th – Mite Sunday
  - 24th – Christmas Eve Service @ 4PM

Adjournment with prayer

Next meeting: is tentatively scheduled for February 2027

1st Quarter Congregational Meeting Minutes

Board, Committee, or Group: Congregational Meeting
Who attended: See attendance sheet
Location: Fellowship Hall
Date & Time: July 12, 2026 at 10:00 AM

Purpose of Meeting: Regular Quarterly Meeting

- **Opening Scripture and Prayer**

- **Review and Approval of this Agenda**: Joel Reinitz motioned approval, Don Woytcke seconded. Approved

- **Review & Approval of minutes of June 4th, 2023 meeting:** Linda Verkennes motioned approval, Joel Reinitz Seconded. Approved.

- **Readings of Correspondence:** N/A

Unfinished Business:

- Website – at next congregation meeting, we will share a brief tutorial about using the website.
    a. Pastor reviewed updated website. mountolivelcms.org

New Business:

- Sunday School – During or After Service? – Undetermined
- AED Course hosted by the fire dept. Who would be interested in attending? – Will be scheduled soon.
- How can we get new members? – Discussion begun by David Miller. Ideas discussed were 100 yr anniversary, Polka, greet neighbors, Website, Back to Church Sunday, Open House (Sept 13 was majority vote), letters to former confirmands.

Reports:

- **Pastor's Report**
    - No questions

Reports of Boards: Directors, Education, Elders, Finance – Treasurer, Trustees

- **Directors Report** – N/A

- **Education**
  - Looking for staff for SS
  - Need new Chairperson
  - Confirmation Sunday is July 26th
  - Back to Church Sunday
  - When should SS hours be?

- **Elders**
  - LCMS President re-elected
  - Joel Reinitz will attend conference
  - Photo Directory will take place on September 29th (Sign up in Narthex)
  - Cheryl Finke will play organ once a month starting on Aug 9th.
  - Renting quilt room
- **Finance**
  - See report in packet
  - + $5000 more than last year
  - Spending less than budgeted but in line with last year

- **Trustees**
  - Help is much appreciated
  - CPR, AED training is being scheduled for training

Upcoming Events:

- **July**
  - **13th – WOMO Meeting @ 10AM**
  - **19th – Mite Sunday**
  - **26th – Confirmation Sunday**
- **August**
  - **5th – Elders Meeting @ 6:30PM**
  - **12th – Leadership Meeting @ 6:30PM**
  - **16th – Mite Sunday**
- **September**
  - **2nd – Elders Meeting @ 6:30PM**
  - **9th – Leadership Meeting @ 6:30PM**
  - **13th – Jolly Ramblers**
  - **20th – Mite Sunday**
  - **20th – Back to Church Sunday**
  - **29th – 100th Anniversary Directory Photographs**
  -

Next meeting: Tentatively scheduled for September 2026

Close with the Lord's Prayer Joel Reinitz motions to adjourn. Sandy Woytcke Seconds. Adjourned at 11:00 AM.

Respectfully submitted, David Miller

2nd Quarter Congregational Meeting 11/29/2026 Pastor's Report

Pastor's Report

For the time period July 1 – November 16, 2026

Official Acts - baptisms, confirmations, weddings, funerals

Baptisms: Bennett Jeffery David Schultz, SON OF KAYLA SKOCHENSKI AND CAMREN SCHULTZ, GRANDSON OF DAVID & LINDA SKOCHENSKI, GREAT-GRANDSON OF HARVEY & DOROTHY SCHULTZ. October 18, 2026.

Confirmations: Kalli Lynn Cone and Annabelle Reinitz were confirmed on July 26, 2026 after being instructed since December 2024 in Luther's Small Catechism by Andrew Reinitz. Kalli's father David Cone is a member of an LCMS church in Waseca and he wanted his daughter to be instructed and our church is located closest to where Kalli lives with her mother in St. Boni.

Funerals: David Miller, August 27, 2026.

Cassie Lea Kuntz, September 27, 2026. Cassie is the niece of former member Tamie McArdle. She was baptized by Pastor Michalk in 2011 while visiting here.

Weddings: none for this time period

Members received or released: none for this time period

Homebound Members

1. Janice Beise (Auburn in Chaska) – worships and communes at the service provided at Auburn by the pastors from St. John's, Chaska
2. Cheryl Blue (Spring Park)
3. Joan Coddon (St. Gertrude's, Shakopee) Joan is the only one I have visited in person this year.
4. Marilyn Lemke (Maple Plain)
5. Susie McKee (Waconia)
6. Millie Morrison (Hopkins Restorative Care Center)

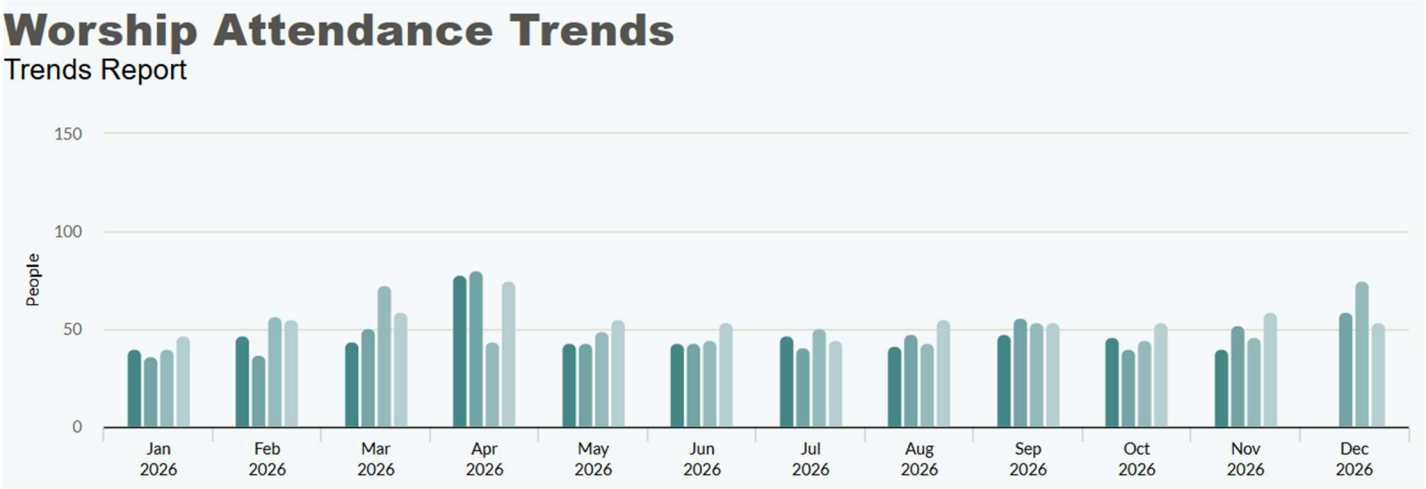
Bible Studies

Tuesday morning men's study: Avg. attendance – 5

Wednesday morning women's study: avg. attendance - 6

Friday morning @LMS: avg. attendance - 7

Current Statistics



	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026
Attendance of Everyone at Worship (2026)	40	47	44	78	43	43	47	42	48	46	40	0
Attendance of Everyone at Worship (2025)	36	37	51	80	43	43	41	48	56	40	52	59
Attendance of Everyone at Worship (2024)	40	57	73	44	49	45	51	43	54	45	46	75
Attendance of Everyone at Worship (2023)	47	55	59	75	55	54	45	55	54	54	59	54

Active Members: 84 (Have attended worship at least once in the past year) (Previous report: 83)

Inactive Members: 31 (Previous report: 32)

Prospects: 11 (Previous report: 12)

2nd Quarter Congregational Meeting 11/29/2026 Education Report by Arlee Mueller

Bible studies: Men, Tuesday morning; Women, Wednesday morning; Mixed, Friday morning; Lake Minnetonka Shores.

Sunday School: 1 student attends.

Confirmation Sunday: Andrew Reinitz will be teacher.

Seeking someone to take over the positions of committee chair person.

Youth leader needed.

2nd Quarter Congregational Meeting 11/29/2026 Elders Report by Arlee Mueller

Elders Report for 3rd Qtr. 2026 Congregational Meeting

Follow up with church visitors.

2nd Quarter Congregational Meeting 11/29/2026Trustees Report by Jim Merchant

The Trustees continue to work on our facility maintenance to keep our church ready to serve our community. We are happy to have your help identifying things that need attention. We are lucky to have volunteers who continue to help with these items that make our job easier. We will continue to schedule needed repairs as our budget allows.

We have carpet issues on the stairs from the basement to the narthex, so we have been getting estimates for replacement. The estimates come in at around $1,600 to remove and replace carpet and pad. We also have some electrical outlets that are not working so we have scheduled our electrician to fix these items. We will be changing some of the locks on some doors in the near future as well.

Thank you for your continued support to fund the maintenance and upkeep of our church facility. We could not do it without you all.

Mt. Olive Lutheran Church Trustees and Volunteers

2nd Quarter Congregational Meeting 11/29/2026 Finance Report by Kevin Larson

See report attached

Mount Olive Lutheran Church
Profit and Loss
Jan - Oct 2026

	MN Lakes Bank							
	Oct 2026	2026 YEAR-TO DATE	LCEF Savings x9409	LCEF 4% ACCT x4004	LCEF Gangelhof Endowment x1441	Total Thrivent Funds	ELAN Credit Card	Mortgage
BEGINNING BALANCES	**13,734.52**	**29,863.57**	**13.38**	**0.00**	**48,562.29**	**106,639.97**	**234.00**	**172,177.64**
Receipts								
4010000 Unrestricted Income								
4010100 Worship Service Offerings								
4010101 Regular Offerings	16,473.00	166,983.32						
4010102 Loose Offerings	118.00	2,346.76						
Total 4010100 Worship Service Offerings	**16,591.00**	**169,330.08**						
4010500 Miscellaneous Income	166.57	1,352.49						
4010503 Thrivent Choice Dollars		2,234.00						
4010504 Other Miscellaneous Income	(489.25)	9,752.00						
Total 4010500 Miscellaneous Income	**(322.68)**	**13,338.49**						
4010600 Board/Group Managed Income								
4010601 Coins for Christ		0.91						
4010603 Good Samaritan Funds		291.00						
4010606 Undesignated Memorials Income	6,000.00	17,462.02						
Total 4010600 Board/Group Managed Income	**6,000.00**	**17,753.93**						
Total 4010000 Unrestricted Income	**22,268.32**	**200,422.50**						
4010505 Service/Fee Revenue	0.79	110.44						
4020000 Restricted Income								
4020100 Restricted Offerings								
4020101 Mission Offering		10.00						
4020102 Major Maintenance Offerings	220.00	3,910.87						
4020105 Scholarship Donations		20.00						
4020118 Outreach Income		12.00						
4020120 Organ Fund Income		800.00						
Total 4020100 Restricted Offerings	**220.00**	**4,752.87**						
4020122 Thrivent-4196 Kopp gain/loss		(502.55)						
4020123 Thrivent 4191 Elevator gain/los		57.97						
4020124 Thrivent-4194 Elevator		(1,187.43)						
Total 4020000 Restricted Income	**220.00**	**3,120.86**						
Transfer to (from)								
Total Receipts	**22,489.11**	**203,653.80**						
Interest Gain(Loss)						(1,632.01)		
ELAN Credit Card Purchases	17.89	4,971.29					4,971.29	
ELAN Credit Card Payment	(139.70)	(5,187.40)					(5,187.40)	
Expenditures								
Total 5010300 Elders	**5,999.26**	**89,059.23**						
Total 5010500 Directors	**2,576.11**	**26,524.07**						
Total 5010900 Finance	**32.80**	**1,035.80**						
Total 5011100 Worship	**175.00**	**1,905.06**						
Total 5011200 Education	-	-						
Total 5011300 Outreach	**195.00**	**1,328.37**						
Total 5011400 Trustees	**6,152.59**	**69,620.25**						
Total Expenditures - Before Mortgage Debt	**15,139.76**	**189,524.78**						
Mortgage Interest	743.07	8,087.17						
Mortgage Principal	1,973.20	19,075.53						19,075.53
Total Expenditures	**17,856.03**	**216,687.48**						
Excess (Deficit) Cash Flow	**4,633.08**	**(13,033.68)**						
ENDING BALANCES	**18,245.79**	**18,245.79**	**13.38**	**-**	**48,562.29**	**105,007.96**	**17.89**	**153,102.11**
****INTEREST CREDITED QUARTERLY**								
EXPENSE DETAIL ON NEXT PAGE								

	MN Lakes Bank	
Detailed Expenditures	**Oct 2026**	**2026 YEAR-TO DATE**
Expenditures		
5010300 Elders		
5010301 Pastor Salary	5,659.52	56,720.17
5010303 Retirement Benefit Exp	0.00	7,569.60
5010305 Health Insurance	330.50	19,557.61
5010307 Mileage Reimbursement		923.48
5010309 Conference Expenses		750.00
5010310 Professional Expenses		21.81
5010311 GroupTermLife Insur Benefits	0.00	1,082.40
5010401 Guest Pastor/Speaker Fee		875.40
5010800 Stewardship Program		320.00
5011206 Publications	9.24	1,238.76
Total 5010300 Elders	**5,999.26**	**89,059.23**
5010500 Directors		
5010501 Admin Secretary Salary	2,323.24	22,269.90
5010502 Workers Comp Insurance		916.00
5010601 Employer Soc Security Tax	144.31	1,383.46
5010602 Employer Medicare Tax	33.75	323.55
5010603 Retirement Benefit Exp Admin	69.70	999.00
5010604 Group Term Life & Disability	-	355.50
5010605 Employer MN Paid Leave	5.11	49.09
5010701 Office Supplies		186.07
5010702 Postage Expense		41.50
Total 5010500 Directors	**2,576.11**	**26,524.07**
5010900 Finance		
5011003 Ministry Works Payroll	32.80	538.00
5011110 Offering Envelope		497.80
Total 5010900 Finance	**32.80**	**1,035.80**
5011100 Worship		
5011102 Altar Supplies		425.39
5011111 Organist Fee	175.00	350.00
5011114 Polka Band Fee		650.00
5011118 Worship Service Expenses		479.67
Total 5011100 Worship	**175.00**	**1,905.06**
5011200 Education		
5011213 Other BOEdu Expenses	9.00	9.00
Total 5011200 Education	**9.00**	**9.00**
5011300 Outreach		
5011301 Advertising Expense	195.00	1,328.37
Total 5011300 Outreach	**195.00**	**1,328.37**
5011400 Trustees		
5010703 Office Equipment Leasing	376.24	4,746.73
5011403 Cleaning Service	1,150.00	11,040.00
5011404 Tech Expense	17.89	292.05
5011405 Garbage Pick Up	182.68	1,728.72
5011406 Gas Energy	615.00	6,670.00
5011407 Janitorial Supplies		33.24
5011409 Maintenance and Repairs	288.51	3,503.48
5011411 Property Insurance	2,261.22	22,391.63
5011412 Snow Plowing		1,520.00
5011413 Telephone & Internet	412.06	3,505.98
5011414 Water & Sewer		1,385.95
5011415 Electricity Church/Parson	707.34	6,709.16
5011416 Electricity Education Wing	141.65	1,483.93
5011419 Major Maintenance (Restricted Funds)		2,408.83
5011421 WOMO Supplies		35.55
5020104 Elevator Expense		2,165.00
Total 5011400 Trustees	**6,152.59**	**69,620.25**
Uncategorized Expenditure		43.00
Total Expenditures - Before Mortgage Debt	**15,139.76**	**189,524.78**

Mount Olive Lutheran Church		
Profit and Loss		
Jan - Oct 2026		
	MN Lakes Bank	
Mortgage Interest	743.07	8,087.17
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